

PERMANENT SUPPORTIVE HOUSING PROJECT

MONTHLY PERFORMANCE REPORT

For the Month of: March 2010

REFERRALS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of referrals received	0	1	20
Referral sources			
• Walk-ins	0	0	7
• Phone call	0	1	5
• Center City	0	0	5
• COMCARE	0	0	3
• Other	0	0	0

PLACEMENTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	2	5	80
Number of persons re-housed	0	2	3
Number of persons exited program	1	5	17
Total Number of People Currently Housed	N/A	60	N/A

LANDLORDS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	0	3	138
Number of landlords agreeing to participate	0	3	82

DONATIONS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	1	2	19 (includes duplicate donors)

FINANCIALS

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$23,546.12	\$74,303.56
Funds disbursed for deposit	\$625.00	\$2074.00
Funds disbursed for incidentals		
• Gas	\$1407.40	\$3829.64
• Electric	\$2754.01	\$10,333.18
• Water	\$241.51	\$442.52
• Application Fee	\$24.30	\$34.30
• Moving Expenses	\$225.00	\$225.00
• Tenant Damages	\$0.00	\$1471.20
Total funds disbursed	\$28,823.34	\$92,713.40